

Catch-Up Premium Spending | Bristol Brunel Academy | Academic Year 2015-2016

Percent of Brunel students entering with KS2 levels below the expected Level 4 in:

- Year 7 = 28 students (13%) Year 8 = 36 students (17%)

Year 7 Catch-up Premium Funding 2015-16: £14,000

Year 8 Catch-up Premium Funding 2015-16: £18,000

Total Catch-up Premium Funding 2015-2016: **£32,000**

This funding is used to support staffing costs which allows us to provide additional intervention as detailed to students starting at Bristol Brunel Academy with KS2 levels below the national expected Level 4 in Literacy and Numeracy. Funding required above the £32,000 of Catch-up funding is taken from Pupil Premium funding and used specifically to target crossover students.

Area of Spend	Cost	Catch-up Portion	Description of Intervention *where identified by Sutton Trust/Hattie	Intended Outcomes	How impact is to be measured	Impact of the Intervention (<i>further evidence to follow by Summer 2016</i>)
Literacy TA	£21,000	£15,500	Smaller Class Sizes and increased intervention, improved teacher continuity and a greater core subject resource to support all "non-moving" students and secure greater levels of expected progress. Sutton Trust: Small group tuition +4 months, reduced class size +3 months	Students entering below the national expected levels will accelerate. Performance will fall in line with their peers. Better access to the curriculum.	Tracking and regular monitoring of students receiving intervention.	
Numeracy TA	£21,000	£15,500	Smaller Class Sizes and increased intervention, improved teacher continuity and a greater core subject resource to support all "non-moving" students and secure greater levels of expected progress. Sutton Trust: Small group tuition +4 months, reduced class size +3 months	Students entering below the national expected levels will accelerate. Performance will fall in line with their peers. Better access to the curriculum.	Tracking and regular monitoring of students receiving intervention.	
Reading Recovery Methods	£1500	£300	Specialist staffing for students with very low reading ages in one-to-one and small group reading recovery sessions Sutton Trust: Small group tuition +4 months, reduced class size +3 months and one to one tuition +5 months	Students make good reading progress in Year 7, close gaps and to support students to transition into the Academy. Students with lower than expected literacy levels to feel success and go on to achieve good levels of progress in English and other subjects.	Levels of English progress achieved in Year 7, closing gap between outcomes of Catch-Up students and non-Catch-Up. Greater student confidence & self-esteem.	Targeted Year 7 students narrow the gap in English progress at KS3. Year 7 gap between reading ages and chronological ages narrows.
Accelerated Reader	£4000	£700	Year 7 students with reading ages below their chronological age are placed on the Accelerated Reader programme. In 2013-14, this will be targeted to students who specifically start the academy with reading ages and/or literacy levels below expected. *Not evidenced by Sutton or Hattie	Students make good reading progress in Year 7, close gaps and to support students to transition into the Academy. Students with low literacy levels to feel success and go on to achieve good levels of progress in English and other subjects.	Numbers of low attaining students making expected and good levels of progress in English at KS3. Reading ages data. Greater student enjoyment of reading – student voice.	Rise in expected and good levels of progress in English at KS3 over time. Y7 gap between reading ages and chronological ages narrows. More students enjoy reading for pleasure.